Miami-Dade Metropolitan Planning Organization



2016 TRANSPORTATION SUMMIT

December 6, 2016 Miami

9:00 a.m. – 4:00 p.m. | Hilton Miami Airport

Aileen Bouclé, AICP Executive Director

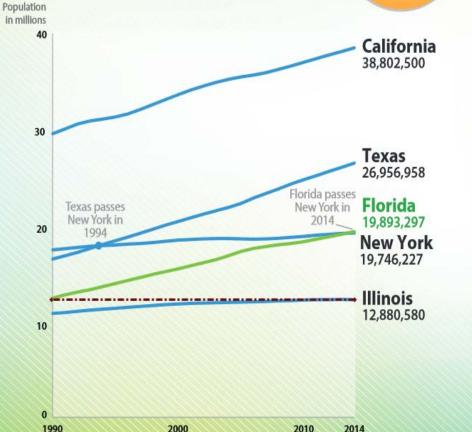


Miami-Dade Metropolitan Planning Organization

Florida Passes New York in State Population







Largest States focus
on

Mobility Management



Miami-Dade Metropolitan Planning Organization



Strategic Program of Projects

- I. Roadway/Transit Network
- II. Complete Streets/Livability
- III. Strong Land-Use/Transportation Linkage
- IV. Maximize Economic Development





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San Francisco/Bay Area

Project	Mode	Agency	Capital Cost (\$millions)	Primary Federal Source & Share		Primary State/Local Source & Share			
	Bus Rapid					Regional			
East Bay BRT	Transit	AC Transit	\$152	Small Starts	42%	Measure 2	32%		
Santa Clara-Alum	Bus Rapid					State			
Rock BRT	Transit	VTA	\$148	-	-	Proposition 1B	61%		
	Bus Rapid					Proposition K			
Van Ness Avenue BRT	Transit	SFCTA	\$163	Small Starts	46%	Sales Tax	22%		
	Commuter					Regional			
eBART	Rail DMU	BART	\$462	-	_	Measure 2	19%		
	Commuter								
SMART Train Phase I	Rail DMU	SMART	\$473	-	-	Measure Q	29%		
BART Silicon Valley									
Berryessa Extension	Heavy Rail	VTA	\$2,300	New Starts	40%	2000 Measure A	51%		
BART Warm Springs						ACTIA Measure B			
Extension	Heavy Rail	BART	\$890	-	_	Tier 1	24%		
	-					State			
Central Subway	Light Rail	SFMTA	\$1,578	New Starts	60%	Proposition 1B	20%		
Transbay Center									
Phase I	Station	SFCTA	\$1,899	ARRA	30%	Land Sales	27%		
Total Capital Costs for Selected Projects \$ 8,065									





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Los Angeles

Los Angeles Project Funding at a Glance									
Mode	Agency	Capital Cost (\$millions)	Primary Federal Source & Share		Primary State/Local Sourc & Share				
			New						
Heavy Rail	Metro	\$248	Starts	44%	Measure R	21%			
Light Rail	Metro	\$2,840	TIGER	1%	Measure R	91%			
Light Rail	Metro	\$2,058	-	-	Measure R	84%			
Light Rail	Metro	\$1,500	-	-	Measure R	97%			
			New						
Light Rail	Metro	\$735	Starts	48%	Prop 1	8%			
Commuter	MetroLink		Small						
Rail	/ RCTC	\$1,403	Starts	30%	Measure A	25%			
	Mode Heavy Rail Light Rail Light Rail Light Rail Commuter	Mode Agency Heavy Rail Metro Light Rail Metro Light Rail Metro Light Rail Metro Light Rail Metro Commuter MetroLink	ModeAgencyCapital Cost (\$millions)Heavy RailMetro\$248Light RailMetro\$2,840Light RailMetro\$2,058Light RailMetro\$1,500Light RailMetro\$735CommuterMetroLink	ModeAgencyCapital Cost (\$millions)Primary R Source 8Heavy RailMetro\$248StartsLight RailMetro\$2,840TIGERLight RailMetro\$2,058-Light RailMetro\$1,500-Light RailMetro\$735StartsCommuterMetroLinkSmall	ModeAgencyCapital Cost (\$millions)Primary Federal Source & ShareHeavy RailMetro\$248Starts44%Light RailMetro\$2,840TIGER1%Light RailMetro\$2,058Light RailMetro\$1,500Light RailMetro\$735Starts48%CommuterMetroLinkSmall	ModeAgencyCapital Cost (\$millions)Primary Federal Source & SharePrimary State/Loc & ShareHeavy RailMetro\$248Starts44%Measure RLight RailMetro\$2,840TIGER1%Measure RLight RailMetro\$2,058Measure RLight RailMetro\$1,500Measure RLight RailMetro\$735Starts48%Prop 1CommuterMetroLinkSmall			





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San Diego

San Diego Project Funding at a Glance										
Project	Mode	Δgency	Capital Cost (\$millions)	Primary Federal Source & Share		Primary State/Local Source & Sh				
South Bay BRT	BRT	SANDAG	\$100	-	-	Sales Tax Revenue Bonds	100%			
Mid-Coast Corridor	Light Rail	SANDAG	\$2,000	New Starts	50%	State/local	50%			



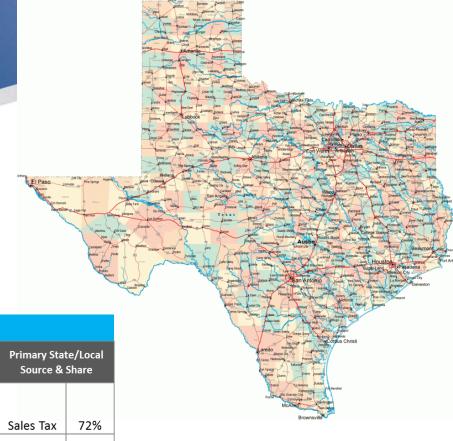


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Houston-Galveston

Houston Project Funding at a Giance										
Project	Mode	Agency	Capital Cost (\$millions)	Primary Federal Source & Share		Primary State/Local Source & Share				
Uptown (Post Oak) BRT	BRT	Metro	\$193	CMAQ	28%	Sales Tax	72%			
East End Line Phase 1	Light Rail	Metro	\$230	-	_	Sales Tax	100%			
East End Line										
Phase 2	Light Rail	Metro	\$230	-	-	Sales Tax	100%			
				New						
Southeast Line	Light Rail	Metro	\$823	Starts						

Houston Project Funding at a Glance





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Dallas

Dallas Project Funding at a Glance

Project	Mode	Agency	Capital Cost (\$millio ns)	Primary Federal Source & Share		Primary State/Local Source & Share	
South Oak Cliff							
Blue Line						Sales Tax	
Extension	Light Rail	DTA	\$240	-	-	Revenue Bonds	100%
Oak Cliff Street							
Car	Street Car	DTA	\$101	TIGER	25%	State/local	75%
Total Capital C	acts for Co	loctod					

MOBILITY OPTIONS

Miami-Dade Transportation Plan EYES ON THE FUTURE

Miami-Dade Metropolitan Planning Organization

New York City

New York Project Funding at a Glance									
Project	Mode	Agency	Capital Cost (\$millions)	Primary Federal Source & Share		Primary State, & Sh			
	Commuter					MTA Tax			
East Side Access	Rail EMU	MTA	\$10,178	New Starts	26%	Revenues	32%		
						MTA Tax			
7 Subway Extension	Heavy Rail	MTA	\$2,420			Revenues			
Second Avenue						MTA Tax			
Subway Phase 1	Heavy Rail	MTA	\$4,867	New Starts	27%	Revenues	46%		
Moynihan Station						PANYNJ &			
Phase 1	Station	ESDC	\$267	TIGER	31%	MTA Funds			
World Trade Center				FTA Emergency		PANYNJ			
Transportation Hub	Station	PANYNJ	\$3,700	Relief Funds		Bonds			
Total Capital Costs for Selected Projects \$21,432									



SMART Plan/SMART Region

Strategic Miami Area Rapid Transit

- Six (6) Rapid Transit Corridors
 - ✓ Beach
 - ✓ East-West
 - ✓ Kendall
 - ✓ North
 - ✓ Northeast
 - ✓ South

Over 55 miles of rail projects

- Six (6) Bus Express Rapid Transit Corridors
 - √ Beach Express
 - ✓ Flagler Street
 - √ Florida Turnpike
 - √ NW Miami-Dade Express
 - √ S Miami-Dade Express
 - √ SW Miami-Dade Express

Over 90 miles of express bus network

Supported by the MPO Governing Board,
 Miami-Dade County, Municipalities, State and many private entities.





Questions & Discussion



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www.miamidadempo.org



